

**CITY OF LEWISBURG  
PUBLIC NOTICE**

The City of Lewisburg, Tennessee hereby provides the following financial information for the budget year 2020-2021 as required by state regulations.

		ACTUAL 2018-2019	ESTIMATED 2019-2020	PROPOSED 2020-2021
GENERAL FUND				
Revenues				
	Local	8,581,546	8,015,000	7,870,000
	State of TN	2,278,109	2,400,000	1,826,000
	Use of Facilities	469,627	531,850	504,850
	Miscellaneous	1,994,880	2,856,400	1,464,900
	Total	13,324,162	13,803,250	11,665,750
Expenditures				
	Salaries & Benefits	8,235,093	7,609,744	7,343,877
	Other	6,508,809	5,613,410	3,674,922
	Total	14,743,902	13,223,154	11,018,799
Fund Balance	Beginning	2,095,419	620,252	1,200,348
	Ending	620,252	1,200,348	1,847,299
Employee Positions		110	110	101
OTHER FUNDS				
Revenues				
	Local	775,021	775,000	850,000
	Other	50,000	40,000	50,000
	Total	825,021	815,000	900,000
Expenditures				
	Other	878,430	815,000	825,000
Fund Balance	Beginning	40,166	57,736	57,736
	Ending	57,736	57,736	132,736
Employee Positions		0	0	0